

Attachment 1 – Project Budget Summary

Categories	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total
Total Personnel					
OCDO					
Sponsoring University					
Co-sponsor 1					
Total Equipment					
OCDO					
Sponsoring University					
Co-sponsor 1					
Total Supplies					
OCDO					
Sponsoring University					
Co-sponsor 1					
Total Contractual					
OCDO					
Sponsoring University					
Co-sponsor 1					
Total Travel					
OCDO					
Sponsoring University					
Co-sponsor 1					
Total Other					
OCDO					
Sponsoring University					
Co-sponsor 1					
Total Indirect Costs					
OCDO					
Sponsoring University					
Co-sponsor 1					
Total Project Cost					
OCDO					
Sponsoring University					
Co-sponsor 1					